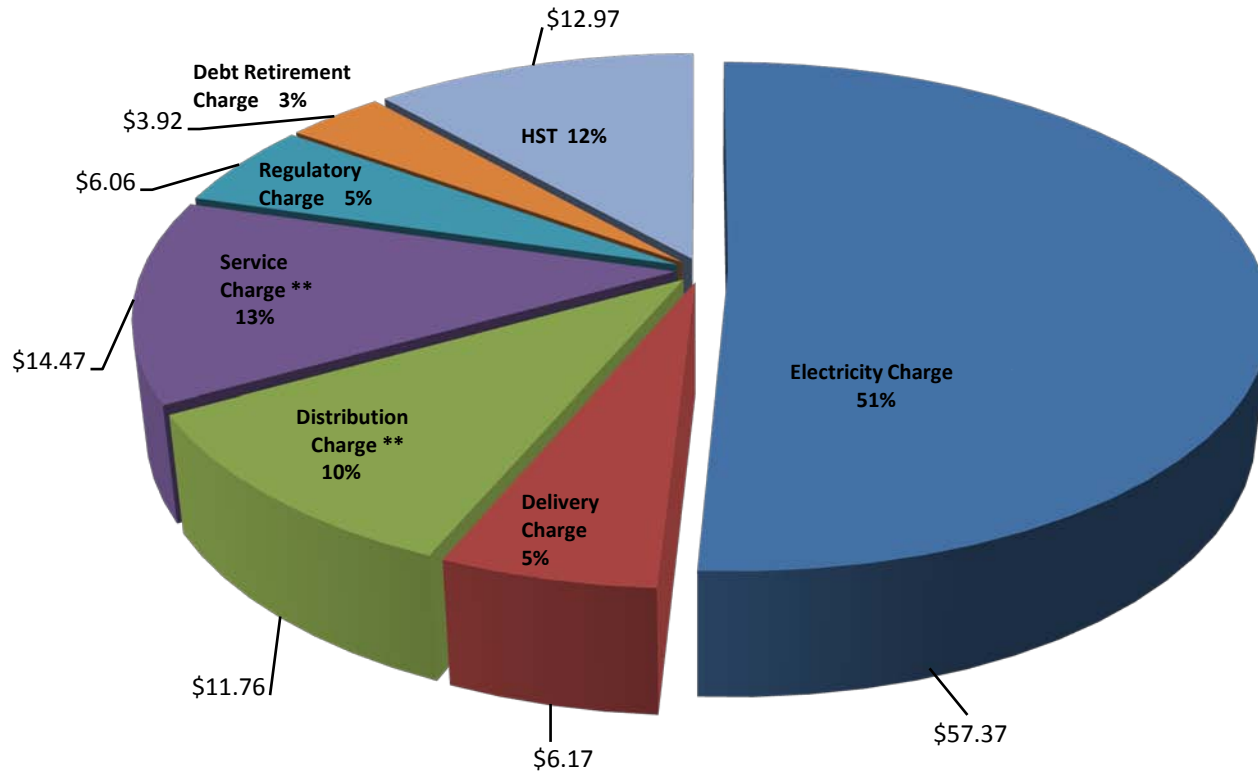


Breakdown of Cost & Percentage of Residential Bill Based on 800 kWh per month

	Cost	Percentage of total Bill
Electricity Charge	\$57.37	51%
Delivery Charge	\$6.17	5%
Distribution Charge **	\$11.76	10%
Service Charge **	\$14.47	13%
Regulatory Charge	\$6.06	5%
Debt Retirement Charge	\$3.92	3%
HST	\$12.97	12%
TOTAL	\$112.72	100%



** Orillia Power is responsible for collecting your entire bill. However, only 23% of the average monthly bill is directly related to Orillia Power charges, that enables us to build and maintain the power system within the City and carry out all company operations. The remaining 77% is forwarded to other parties to pay for electricity generation, transmission costs, regulatory and debt retirement charges and the HST.